

FISCAL NOTE

Bill #: HB0368

Title: Submit medium risk food
manufacturing establishment fee
to electorate

**Primary
Sponsor:** Beverly Barnhart

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$33,750	
Net Impact on General Fund Balance:	0	

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS

1. For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$7,434 plus county distribution costs of \$26,316 for a total of \$33,750. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, Department of Health and Human Services (DPHHS) will reimburse the general fund from the state special revenue approved by this issue. A statewide, non-general, election has a base cost of \$690,000 for the counties and \$46,987 for the state for total general fund of \$736,987. Per 1-2-112, MCA, county costs must be funded by the legislature.
2. DPHHS fiscal impact is included in the fiscal note for HB0367.

FISCAL IMPACT:

Secretary of State

FY2000
Difference

FY2001
Difference

Expenditures:

Operating Expenses 7,434

Transfers (to counties) 26,316

TOTAL \$33,750

Funding:

General Fund \$33,750

Revenues:

General Fund (01) \$33,750

Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund 0